EMPLOYMENT EQUITY

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PLEASE READ THIS FIRST

SECTION A: EMPLOYER DETAILS & INSTRUCTIONS

PURPOSE OF THIS FORM

This form enables employers to comply with Section 21 of the Employment Equity Act 55 of 1998, as amended.

This form contains the format for employment equity reporting by designated employers to the Department of Employment and Labour.

WHO COMPLETES THIS FORM?

All designated employers. Employers who wish to voluntarily comply with Chapter 3 of the Act are also required to complete this form.

WHEN SHOULD EMPLOYERS REPORT?

Designated employers must submit their report annually on the first working day of October or by 15 January of the following year in the case of electronic reporting.

Employers who become designated on or after the first working day of April but before the first working day of October must only submit their first report on the first working day of October of the following year.

SEND TO:

Employment Equity Registry The Department of Employment and Labour Private Bag X117 Pretoria 0001

Online Reporting: www.labour.gov.za Helpline: 0860101018

NO FAXED OR E-MAILED REPORTS WILL BE ACCEPTED

Trade name	DEPARTMENT OF PUBLIC WORKS ROADS AND TRANSPORT
DTI registration name	
DTI registration number	
PAYE/SARS number	7700774666
UIF reference number	
EE reference number	801300
Seta classification	PUBLIC SECTOR
Industry/Sector	CONSTRUCTION
Industry Sub Sector	Construction of buildings
Bargaining Council	General Public Service Sectoral
Telephone number	0183884250
Postal address	Private Bag x 2080 Mmabatho MMABATHO
City/Town	ммаватно
Postal code	2735
Province	NORTH WEST
Physical address	Old Parliament Building Ngaka Modiri Molema Road MMABATHO
City/Town	ммаватно
Postal code	2735
Province	NORTH WEST
Details of CEO/ Accounting	Officer at the time of submitting this report
Name and surname	Moses Ikgopoleng Kgantsi
Telephone number	0183881377
Fax number	0183884021
Email address	Keitumetsemabe@nwpg.gov.za
Details of Employment Equity	Senior Manager at the time of submitting this report
Name and surname	Violet Matlapeng
Telephone number	0183884453
Fax number	0866220951
Email address	violet@nwpg.gov.za
Information about the orga	nization at the time of submitting this report
Business type	Provincial Goverment
Number of employees in the organization	150 or more
Is your organization an organ of State?	Yes
Is your organisation part of a group / holding company? If yes, please provide the name.	No
Year for which this report is	2024

Please indicate below the preceding twelve month period the report covers (except for first time reporting where the period may be shorter):

From (date): 01/10/2023

To (date): 30/09/2024

Please indicate below the duration of your current employment equity plan:

From (date): 01/04/2023

To (date): 31/03/2028

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- a. The report should cover a twelve month period, except for first time reporting where this may not be possible and the months covered should be consistent from year to year for the duration of the plan.
- b. Employers must complete the EEA2 and the EEA4 forms and submit them together to the Department of Employment and Labour. Reports submitted by employers to the Department may only be hand delivered, posted or submitted online by the first working day of October or by 15 January of the following year only in the case of electronic reporting.
- c. An employer who becomes designated on or after the first working day of April, but before the first working day of October, must only submit its first report on the first working day of October in the following year.
- d. "Designated groups" mean Black people (i.e. Africans, Coloureds and Indians), women and people with disabilities who are citizens of the Republic of South Africa by birth or descent; or became citizens of the Republic of South Africa by naturalization (i) before 27 April 1994 or (ii) after 26 April 1994 and who would have been entitled to acquire citizenship by naturalisation prior to that date but who were precluded by apartheid policies.
- e. The alphabets "A", "C", "I", "W", "M" and "F" used in the tables have the following corresponding meanings and must be interpreted as "Africans", "Coloureds", "Indians", "Whites", "Males" and "Females" respectively.
- f. "Temporary employees" are those employees employed for less than three months.
- g. Guidelines on occupational levels are provided in the EEA9 Annexure of these regulations.
- h. Numerical goals must include the entire workforce profile, and not the difference between the current workforce profile and the projected workforce profile the employer seeks to achieve at the end of it's employment equity plan (EE Plan).
- Numerical targets must include the entire workforce profile, and not the difference between the current workforce profile
 and the projected workforce profile the employer seeks to achieve achieve by the next reporting period.
- All areas of the form must be fully and accurately completed and submitted by employers. Designated employers who fail
 to observe this provision will be deemed not to have reported.
- k. Employers must not leave blank spaces, use 'not applicable' (NA) or a 'dash' (-) when referring to the value "0" (Zero) or the word "No".

SECTION B: WORKFORCE PROFILE

1. WORKFORCE PROFILE

1.1 Please report the total number of **employees** (including employees with disabilities) in each of the following **occupational levels**: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Loyale		Ма	ile			Fem	ale			reign ionals	Total
Occupational Levels	А	С	1	w	А	С	I	w	Male	Female	
Top management	5	0	0	0	2	0	0	0	0	0	7
Senior management	8	0	0	0	4	1	٥	2	0	0	15
Professionally qualified and experienced specialists and mid- management	38	0	1	2	28	1	1	2	a	0	73
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	166	3	1	3	147	5	0	6	٥	0	331
Semi-skilled and discretionary decision making	343	4	1	7	256	4	0	10	0	0	625
Unskilled and defined decision making	814	6	0	4	384	5	0	0	0	0	1213
TOTAL PERMANENT	1374	13	3	16	821	16	1	20	0	0	2264
Temporary employees	3820	9	3	17	5565	15	1	21	0	0	9451
GRAND TOTAL	5194	22	6	33	6386	31	2	41	0	0	11715

1.2 Please report the total number of **employees with disabilities only** in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Mal	e			Fema	ale			reign ionals	Total
Occupational Levels	A	С	1	w	A	С	I	w	Male	Female	
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	0	0	0	0	0	0	0	1	0	0	1
Professionally qualified and experienced specialists and mid- management	4	0	0	O	o	0	0	0	0	0	4
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	6	0	0	0	1	0	0	0	0	0	7
Semi-skilled and discretionary decision making	12	1	0	1	2	0	0	0	0	o	16
Unskilled and defined decision making	4	0	0	0	1	0	0	0	0	0	5
TOTAL PERMANENT	26	1	0	1	4	0	0	1	0	0	33
Temporary employees	14	0	0	О	8	0	0	0	0	0	22
GRAND TOTAL	40	1	0	1	12	0	0	1	0	0	55

SECTION C: WORKFORCE MOVEMENT

2. Recruitment

2.1 Please report the total number of new recruits, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		IsM	е			Fema	ale			reign ionals	Total
Occupational Levels	A	С	1	w	A	с	r	w	Male	Female	
Top management	1	0	0	0	0	0	0	0	0	0	1
Senior management	2	0	0	0	0	0	0	0	0	0	2
Professionally qualified and experienced specialists and mid- management	6	0	0	0	7	0	0	0	0	0	13
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	8	0	0	1	5	0	0	0	0	0	14
Semi-skilled and discretionary decision making	30	1	0	0	32	0	0	0	0	0	63
Unskilled and defined decision making	3	0	0	0	0	0	0	0	0	0	3
TOTAL PERMANENT	50	1	0	1	44	0	0	0	0	0	96
Temporary employees	6470	3	0	0	13210	4	0	0	0	0	19687
GRAND TOTAL	6520	4	0	1	13254	4	0	0	0	0	19783

3. Promotion

3.1 Please report the total number of promotions into each occupational level, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Mal	e			Fema	ale			reign ionals	Total
Occupational Levels	A	С	1	w	A	С	I	w	Male	Female	
Top management	0	0	0	0	0	0	0	0	0	0	0
Senior management	0	0	О	0	1	0	0	0	0	0	1
Professionally qualified and experienced specialists and mid-management	1	0	D	O	0	0	0	0	0	0	1
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	3	0	o	0	8	1	0	ō	0	0	12
Semi-skilled and discretionary decision making	5	0	0	0	1	0	0	O	0	0	6
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	9	0	0	0	10	1	0	0	0	0	20
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	9	0	0	0	10	1	0	0	0	0	20

4. Termination

4.1 Please report the total number of terminations in each occupational level, **including people with disabilities**. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Mal	е			Fema	ale			reign ionals	Total
Occupational Levels	Α	С	1	w	A	C,	I	w	Male	Female	
Top management	0	0	0	0	0	0	0	0	0	0	(
Senior management	0	0	0	0	0	0	0	0	0	0	C
Professionally qualified and experienced specialists and mid-management	0	0	0	0	o	О	0	0	0	0	C
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	0	o	0	0	0	0	0	0	0	0	C
Semi-skilled and discretionary decision making	0	o	0	0	0	0	0	0	0	0	C
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	C
TOTAL PERMANENT	0	0	0	0	0	0	0	0	0	0	C
Temporary employees	0	0	0	0	0	0	0	0	0	0	O
GRAND TOTAL	0	0,	0	0	0	0	0	0	0	0	o

SECTION D: SKILLS DEVELOPMENT

5. Skills Development

5.1 Please report the total number of people **including people with disabilities**, who received training **ONLY** for the purpose of achieving the numerical goals, and not the number of training courses attended by individuals. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		Mai	e			Fema	ale		Total
Occupational Levels	A	с	ı	w	A	С	I	w	
Top management	2	0	0	0	1	0	0	0	3
Senior management	3	0	0	0	0	0	0	0	3
Professionally qualified and experienced specialists and mid-management	36	0	0	0	18	0	0	0	54
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	64	0	0	0	32	0	0	0	96
Semi-skilled and discretionary decision making	37	0	0	0	30	0	0	О	67
Unskilled and defined decision making	107	1	0	0	67	0	0	0	175
TOTAL PERMANENT	249	1	0	0	148	0	0	0	398
Temporary employees	37	0	0	0	61	0	0	0	98
GRAND TOTAL	286	1	0	0	209	0	0	0	496

SECTION E: NUMERICAL GOALS & TARGETS

6. Numerical Goals

6.1 Please indicate the numerical goals as contained in the EE Plan (i.e. the entire workforce profile **including people with disabilities**) you project to achieve at the end of your current Employment Equity Plan in terms of occupational levels. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Mal	e			Fema	ile			reign ionals	Total
Occupational Levels	A	С	1	w	A	С	I	w	Male	Female	
Top management	5	o	0	0	2	1	0	0	0	0	8
Senior management	13	2	1	3	5	3	1	2	0	0	30
Professionally qualified and experienced specialists and mid- management	52	14	11	14	44	14	10	14	0	0	173
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	229	43	27	50	178	45	26	48	0	0	646
Semi-skilled and discretionary decision making	613	53	41	73	581	52	40	70	0	0	1523
Unskilled and defined decision making	1183	204	35	104	795	205	35	100	0	0	2661
TOTAL PERMANENT	2095	316	115	244	1605	320	112	234	0	0	5041
Temporary employees	6000	20	5	5	9000	10	3	10	0	0	15053
GRAND TOTAL	8095	336	120	249	10605	330	115	244	0	0	20094

7. Numerical Targets

Botho Feb. (...) - people from

7.1 Please indicate the numerical targets as contained in the EE Plan (i.e. the workforce profile **including people with disabilities**) you project to achieve at the end of the next reporting cycle, in terms of occupational levels. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Mal	e		Fema	ale			reign ionals	Total	
Occupational Levels	A	С	ı	w	A	С	I	w	Male	Female	10001
Top management	5	0	0	0	2	1	0	0	0	0	8
Senior management	13	2	1	3	5	3	1	2	0	0	30
Professionally qualified and experienced specialists and mid- management	40	2	2	2	32	2	2	2	0	0	84
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	192	6	6	11	155	8	6	11	0	0	395
Semi-skilled and discretionary decision making	413	16	14	23	276	15	13	23	0	0	793
Unskilled and defined decision making	900	21	17	21	412	2.2	17	17	0	0	1427
TOTAL PERMANENT	1563	47	40	60	882	51	39	55	0	0	2737
Temporary employees	3999	6	1	1	8297	6	1	2	0	0	12313
GRAND TOTAL	5562	53	41	61	9179	57	40	57	0	0	15050

SECTION F: MONITORING & EVALUATION

8, Consultation

8.1 Please indicate below the stakeholders that were involved in the consultation process when developing and implementing your Employment Equity Plan and the preparation of this Employment Equity Report.

Consultation	Yes	No
Consultative body or employment equity forum	Yes	
Registered trade union (s)	Yes	
Employees	Yes	

9. Barriers and affirmative action measures

9.1 Please indicate which categories of employment policy or practice barriers to employment equity were identified. If your answer is 'Yes' to barriers in any of the categories, please indicate whether or not there are affirmative action measures developed and the time-frames to overcome them.

		Affirmative	Timeframe for Implement	ation of AA Measures
Categories	Barriers	Action Measures	Start Date (DD/MM/YYYY)	End Date (DD/MM/YYYY)
Recruitment Procedures	No	No		
Advertising Positions	No	No		
Selection criteria	Yes	Yes	01/04/2024	31/03/2028
Appointments	No	No		
Job classification and grading	No	No		
Remuneration and benefits	No	No		
Terms and conditions of employment	No	No		
Job assignments	No	No		
Work environment and facilities	Yes	Yes	01/04/2023	31/03/2028
Training and development	No	No		
Performance and evaluation systems	No	No		
Promotions	No	Nο		
Transfers	No	No		
Succession and experience planning	No	No		
Disciplinary measures	No	No		
Dismissałs	No	No		
Retention of designated groups	No	No		
Corporate culture	No	No		
Reasonable accommodation	No	No		
HIV and AIDS education and prevention programmes	No	No		
Assigned senior manager(s) to manage EE Implementation	No	No		
Budget allocation in support of employment equity goals	No	No		
Time off for employment equity consultative committee to meet	No	No		

10. Monitoring and evaluation of implementation:

10.1 How regularly do you monitor progress on the implementation of the Employment Equity Plan? Please choose one.

Monthly	Quarterly
	Quarterly

10.2 Did you achieve the annual objectives as set out in your Employment Equity Plan for this period?

Yes	No	Please explain
	No	The set targets as per the employment equity plan are not achieved due to insufficient compensation of employees and the austeric measures that are in plan in terms of recruitment.

EEA2 Section G: Signature of the Chief Executive Officer/ Accounting Officer

Chief Executive Officer/Accounting Officer

I Moses Ikgopoleng Kgantsi (full Name) CEO/Accounting Officer of

DEPARTMENT OF PUBLIC WORKS ROADS AND TRANSPORT hereby declare that I have read, approved and authorized this information.

Signed on this 10th day of December (month) year 2024

At (place) : Mmabatho

Chief Executive Officer/Accounting Officer